

ID	Task Name	Duration	Start	Finish	2017												2018												2019											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
1	OVERALL PROGRAM SCHEDULE	710 days	Mon 1/30/17	Fri 10/18/19	[Gantt bar spanning from Jan 2017 to Oct 2019]																																			
2	Team Formation	12 days	Mon 1/30/17	Tue 2/14/17	[Gantt bar from Jan 30 to Feb 14, 2017]																																			
3	CM Proposals Due	1 day	Mon 1/30/17	Mon 1/30/17	[Vertical tick on Jan 30, 2017]																																			
4	CM Interviews	2 days	Tue 2/7/17	Wed 2/8/17	[Vertical ticks on Feb 7 and Feb 8, 2017]																																			
5	CM Selection	1 day	Tue 2/14/17	Tue 2/14/17	[Vertical tick on Feb 14, 2017]																																			
6	Design	190 days	Mon 2/13/17	Fri 11/3/17	[Gantt bar from Feb 13 to Nov 3, 2017]																																			
7	Project Kick Off	1 day	Fri 2/17/17	Fri 2/17/17	[Vertical tick on Feb 17, 2017]																																			
8	Site Survey Complete	1 day	Mon 2/20/17	Mon 2/20/17	[Vertical tick on Feb 20, 2017]																																			
9	Schematic Design Phase (includes estimate)	45 days	Mon 2/13/17	Fri 4/14/17	[Blue shaded bar from Feb 13 to Apr 14, 2017]																																			
10	Design Development (includes estimate)	60 days	Mon 4/17/17	Fri 7/7/17	[Blue shaded bar from Apr 17 to Jul 7, 2017]																																			
11	Construction Documents (submit for engineering approval)	85 days	Mon 7/10/17	Fri 11/3/17	[Blue shaded bar from Jul 10 to Nov 3, 2017]																																			
12	Permitting	165 days	Mon 6/5/17	Fri 1/19/18	[Gantt bar from Jun 5 to Jan 19, 2018]																																			
13	Site Plan Approval Process	30 days	Mon 6/5/17	Fri 7/14/17	[Blue shaded bar from Jun 5 to Jul 14, 2017]																																			
14	Engineering Approvals	30 days	Mon 10/30/17	Fri 12/8/17	[Blue shaded bar from Oct 30 to Dec 8, 2017]																																			
15	Building Permit	30 days	Mon 12/11/17	Fri 1/19/18	[Blue shaded bar from Dec 11, 2017 to Jan 19, 2018]																																			
16	Bid/Award	127 days	Tue 8/1/17	Wed 1/24/18	[Gantt bar from Aug 1 to Jan 24, 2018]																																			
17	Prep Bid Pack #1 - Demolition/Utilities Relocation	2 days	Tue 8/1/17	Wed 8/2/17	[Vertical ticks on Aug 1 and Aug 2, 2017]																																			
18	BP #1 Bid/Award	22 days	Thu 8/3/17	Fri 9/1/17	[Blue shaded bar from Aug 3 to Sep 1, 2017]																																			
19	Prep Bid Pack #2 - Building/Site	3 days	Mon 12/11/17	Wed 12/13/17	[Vertical ticks on Dec 11 and Dec 13, 2017]																																			
20	BP #2 Bid/Award	30 days	Thu 12/14/17	Wed 1/24/18	[Blue shaded bar from Dec 14, 2017 to Jan 24, 2018]																																			
21	Construction	435 days	Mon 9/4/17	Fri 5/3/19	[Gantt bar from Sep 4 to May 3, 2019]																																			
22	BP#1 - Submittals, Shop Drawings	30 days	Mon 9/4/17	Fri 10/13/17	[Blue shaded bar from Sep 4 to Oct 13, 2017]																																			
23	Mobilization	2 days	Mon 9/18/17	Tue 9/19/17	[Vertical ticks on Sep 18 and Sep 19, 2017]																																			
24	Demolition	35 days	Wed 9/20/17	Tue 11/7/17	[Blue shaded bar from Sep 20 to Nov 7, 2017]																																			
25	Utility Relocation	80 days	Mon 9/25/17	Fri 1/12/18	[Blue shaded bar from Sep 25, 2017 to Jan 12, 2018]																																			
26	BP#2 - Submittals, Shop Drawings	50 days	Mon 1/29/18	Fri 4/6/18	[Blue shaded bar from Jan 29 to Apr 6, 2018]																																			
27	Building Structure/Enclosure	170 days	Mon 4/9/18	Fri 11/30/18	[Blue shaded bar from Apr 9, 2018 to Nov 30, 2018]																																			
28	Building Finishes	90 days	Mon 12/3/18	Fri 4/5/19	[Blue shaded bar from Dec 3, 2018 to Apr 5, 2019]																																			
29	Punchlist/Commissioning	20 days	Mon 4/8/19	Fri 5/3/19	[Blue shaded bar from Apr 8 to May 3, 2019]																																			
30	Owner Move In	40 days	Mon 5/6/19	Fri 6/28/19	[Gantt bar from May 6 to Jun 28, 2019]																																			
31	Owner Furniture, ETC	20 days	Mon 5/6/19	Fri 5/31/19	[Blue shaded bar from May 6 to May 31, 2019]																																			
32	IT Set-up	30 days	Mon 5/6/19	Fri 6/14/19	[Blue shaded bar from May 6 to Jun 14, 2019]																																			
33	Moving of Collection/Set-up	20 days	Mon 6/3/19	Fri 6/28/19	[Blue shaded bar from Jun 3 to Jun 28, 2019]																																			
34	Original Library Demolition	20 days	Mon 7/1/19	Fri 7/26/19	[Gantt bar from Jul 1 to Jul 26, 2019]																																			
35	Library Demolition	20 days	Mon 7/1/19	Fri 7/26/19	[Blue shaded bar from Jul 1 to Jul 26, 2019]																																			
36	Parking Lot Construction/Sitework	60 days	Mon 7/29/19	Fri 10/18/19	[Gantt bar from Jul 29 to Oct 18, 2019]																																			
37	Parking Lot Construction/Sitework	60 days	Mon 7/29/19	Fri 10/18/19	[Blue shaded bar from Jul 29 to Oct 18, 2019]																																			



**New Belleville Area District Library
Preliminary Program Schedule**

Fee Proposal Matrix

BELLEVILLE AREA DISTRICT LIBRARY

	Included in Pre-Construction Fee	Included in Construction Fee	Included in General Condition Fee	Included in Prime SubContracted Work
Pre-Construction/Design Services				
Principal in Charge	X			
Project Director	X			
Sr. Project Manager	X			
Project Manager	X			
Estimator	X			
Scheduler	X			
Construction Services (Office)				
Principal in Charge		X		
Project Director		X		
Sr. Project Manager		X		
Project Manager (s)		X		
Project Engineer		X		
Scheduler		X		
Estimator		X		
Cost Control		X		
Close-out Management		X		
Safety Program and Inspection		X		
Secretarial/Clerk Typist		X		
On-Site Staff & Facilities				
Sr. Project Manager (when on site)			X	
Project Manager (s) (when on site)			X	
Project Engineer (when on site)			X	
Field Superintendents			X	
Layout Engineer/Surveyor			X	
Safety and First Aid			X	
Field Office			X	
Field Office Equipment			X	
Temporary Toilets			X	
Misc Laborers			X	
Security			X	
Barricades, Enclosures & Control Signs				
Opening Protection			X	
Weather Enclosures			X	
Control Signs			X	
Temporary Fencing			X	
Covered Walkways			X	
Site Barricades			X	
Tree Protection			X	
On-Site Utilities				
Telephone Expense			X	
Temporary Electric			X	
Electric Power Expense (by Owner)				
Temporary Electric Wiring				X

	Included in Pre-Construction Fee	Included in Construction Fee	Included in General Condition Fee	Included in Prime SubContracted Work
Temporary Water (by Owner)				
Winter Heat			X	
Temporary HVAC			X	
On-Site Services				
Weekly Clean-up			X	X
Final Clean-up			X	X
Dump Permits & Fees				X
Debris Hauling/Removal			X	X
Temporary Roads – Installation			X	X
Roadway Maintenance			X	
Dust Control				X
Dewatering				X
Cold Weather Protection			X	
Snow Removal			X	
Misc Equipment (pumps, etc)			X	
Temporary Construction (partitions, stairs, doors, etc)			X	
Soil Erosion Controls				X
Quality Control & Testing				
Site & Building Testing/Inspection			X	
Coordination Drawings			X	
Project Photographs			X	
Permits & Special Fees (if applicable)				
Permits, Bond & Fees			X	
Building Permits (by Owner)				
Water Connection Fee (by Owner)				
Sanitary Connection Fee (by Owner)				
Storm Connection Fee (by Owner)				
Gas Service Charge (by Owner)				
Electrical Power Service Charge (by Owner)				
Special Tap Fees (by Owner)				
Contractor Licenses				X
Insurance and Bonds				
Builder's Risk Insurance (by Owner)				
General Liability (M&S Base Limit \$3M/ \$10M Umbrella)			X	
Street/Property Bonds				X
PLM Bonds (over \$50,000)			X	
Other Costs				
Bid Package Advertisement (by Owner)				
Document Distribution			X	
Postage & UPS Costs			X	
All Other Reproductions			X	
Collaborative Project Management Software			X	

