

1/30/2017

Davenport Brothers Construction Proposes the following fees for the new Belleville Area District Library Based on a CM contract
Cost based on a 20 Month Schedule Based on Construction total of \$10,444.825.00

Staff Member	Title	Hours	Rate	Total Cost
Mark Davenport	Project Director	208	Inc. w/ Fee	\$0
Mark Davenport	Project Manager	1,450	\$78.00	\$113,100
Joe Davenport	Superintendent	3,200	\$75.00	\$240,000
Mark Davenport	Project Coordinator	1,800	\$70.00	\$126,000
TBT	Architectural Estimator	100	\$85.00	\$8,500
TBT	Mechanical/Electrical Mgr	80	\$85.00	\$6,800
TBT	Office Administration	620	\$45.00	\$27,900
	TRAVEL EXPENSE	0	\$0.00	\$0
		7,458		\$522,300

\$522,300.

Site Reimbursable

Item Description	Months	Rate	Total Cost
Main Office Trailer	14	\$2,000.00	\$28,000
Office Expenses	14	\$600.00	\$8,400
Site Telephone	14	\$450.00	\$6,300
Computer and IT Services	14	\$900.00	\$12,600
			\$55,300

General Liability Insurance (0.5%)

\$52,500

Lump Sum CM Professional Fee (3.0%)

\$313,345

Total Fee and Reimbursable - 12 Month Schedule

\$943,445

All General Conditions are considered a part of the cost of the project and will be billed according to the cost.

Performance & Payment Bond Provided by CM (1.25%)

The estimated cost of a Performance and Payment Bond to be provided by Davenport Brothers Construction Company based on a Construction Value of \$10.5 million

\$131,250

Payment Schedule: Staff and Reimbursable to be paid monthly as used. Insurance and Bonds to be paid upon the start of construction. Construction Fee to be billed monthly with 20% billed during the pre-construction phase and 80% billed during the construction phase. Terms Net 20 days.

\$ 250,676.
 bonds to
 2.4%.

\$ 62,669.